



Assurance Clinic - Safeguarding

August 2023

A city of opportunity where everyone thrives



SOUTHAMPTON
CITY COUNCIL

Context of Demand

Indicator	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Trend
Number of contacts in the month	1594	1959	1789	1488	1794	1428	1839	1598	2023	1544	1828	1948	1804	↓
Number of referrals into Early Help	149	196	187	183	161	179	220	172	183	131	181	154	172	↑
Number of Early Help assessments started	130	126	111	118	100	102	112	89	110	73	74	82	110	↑
Number of referrals into statutory service in the month	318	286	314	276	396	298	343	330	433	282	301	285	310	↑
Number of strategy discussions held	224	183	198	164	288	191	200	196	217	184	185	207	132	↓
Number of Section 47 enquiries completed	168	134	158	114	193	139	103	158	169	138	126	124	118	↓
Rolling rate of Section 47 enquiries per 10,000 of children	357	368	371	360	368	364	351	353	356	359	353	354	343	↓
Number of C&F assessments completed	291	369	380	289	356	326	322	317	400	309	425	283	292	↑

Context of Demand

Indicator	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Target	RAG	Direction of travel
Number of children open to the service (Assessment, CIN, CP, CLA, CL)	2444	2417	2362	2327	2404	2363	2401	2402	2425	2326	2304	2297	2266	-	-	-
Number of children open to Early Help	827	924	969	959	928	890	919	920	913	870	880	845	793			
Number of children with Child in Need Plan (not CWD)	690	618	621	621	642	648	584	538	535	639	524	493	467	-	-	-
Number of children with Child in Need Plan (CWD)	268	270	263	256	252	249	244	243	222	209	203	226	208	-	-	-
Number of children subject to CP Plan at end of month	389	389	355	315	301	302	288	301	315	347	355	351	345	-	-	-
Rate of children subject to CP plans	79	79	72	64	61	61	58	61	64	70	72	71	70	60	●	↑
Number of children in our care	554	551	548	552	543	543	553	545	539	505	517	518	510	-	-	-
Rate of children in our care per 10,000	112	112	111	112	113	110	112	111	109	102	105	105	103	100	●	↑

Caseloads

20+ Caseloads

No. of Allocations	Qualifying Status	Allocated_Team
30	SW	SWF West 1
27	SW	SWF East 2
26	SW	SWF East 2
26	SW	SWF East 2
26	SW	SWF East 1
26	SW	SWF East 3
26	SW	SWF East 1
26	SW	SWF East 2
26	SW	SWF East 3
25	NQSW	SWF East 1
24	SW	SWF East 1
24	SW	SWF West 1
24	SW	SWF West 1
23	SW	BIT Central 1
23	SW	BIT Central 1
23	SW	SWF Central 2
23	SW	Frontline Team
23	SW	BIT Central 1
21	NQSW	BIT East 1
21	NQSW	SWF West 3
21	SW	SWF Central 2
21	SW	SWF Central 2
21	SW	SWF West 4
21	SW	SWF West 2
20	SW	BIT East 1
20	SW	BIT East 1

Caseloads in BIT – highlighting those at 20 or over

No. of Allocations	Qualifying Status	Allocated_Team
23	SW	BIT Central 1
23	SW	BIT Central 1
23	SW	BIT Central 1
15	SW	BIT Central 1
2	SW	BIT Central 1
21	NQSW	BIT East 1
20	SW	BIT East 1
20	SW	BIT East 1
19	SW	BIT East 1
18	SW	BIT East 1
17	SW	BIT East 1
16	SW	BIT East 1
16	SW	BIT East 1
14	SW	BIT East 1
19	SW	BIT West 1
18	NQSW	BIT West 1
16	SW	BIT West 1
15	SW	BIT West 1
15	NQSW	BIT West 1
14	SW	BIT West 1
13	SW	BIT West 1
11	NQSW	BIT West 1
6	ASYE	BIT West 1

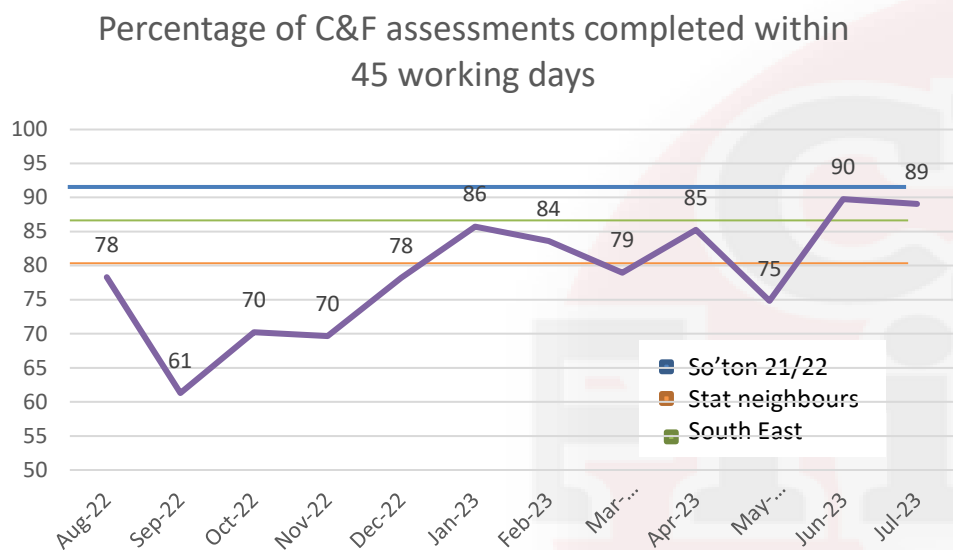
Caseloads - SWwF

No. of Allocations	Qualifying Status	Allocated_Team
18	SW	SWF Central 1
16	NQSW	SWF Central 1
15	NQSW	SWF Central 1
13	NQSW	SWF Central 1
23	SW	SWF Central 2
21	SW	SWF Central 2
21	SW	SWF Central 2
16	SW	SWF Central 2

No. of Allocations	Qualifying Status	Allocated_Team
26	SW	SWF East 1
26	SW	SWF East 1
25	NQSW	SWF East 1
24	SW	SWF East 1
17	NQSW	SWF East 1
5	SW	SWF East 1
27	SW	SWF East 2
26	SW	SWF East 2
26	SW	SWF East 2
26	SW	SWF East 2
15	SW	SWF East 2
26	SW	SWF East 3
26	SW	SWF East 3
18	NQSW	SWF East 3
16	NQSW	SWF East 3
16	NQSW	SWF East 3

No. of Allocations	Qualifying Status	Allocated_Team
30	SW	SWF West 1
24	SW	SWF West 1
24	SW	SWF West 1
8	ASYE	SWF West 1
21	SW	SWF West 2
16	SW	SWF West 2
15	SW	SWF West 2
13	NQSW	SWF West 2
11	NQSW	SWF West 2
21	NQSW	SWF West 3
19	SW	SWF West 3
18	NQSW	SWF West 3
18	SW	SWF West 3
11	SW	SWF West 3
1	SW	SWF West 3
21	SW	SWF West 4

% of Single Assessments within 45 and 20 working days



Completed within 20 days

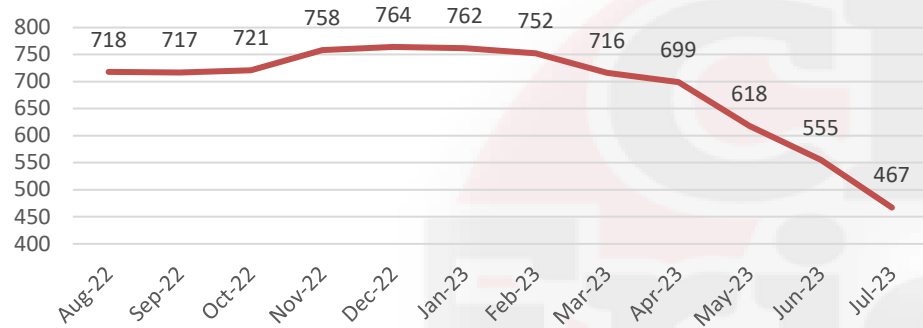
Team/Locality	Denominator	Numerator	%
Brief Intervention Team Central 1	18	1	5.6%
Brief Intervention Team East 1	29	2	6.9%
Brief Intervention Team West 1	29	9	31.0%
SWF Central 1	9	3	33.3%
SWF East 1	13	6	46.2%
SWF East 2	14	2	14.3%
SWF East 3	12	6	50.0%
SWF West 1	7	4	57.1%
SWF West 2	1	1	100.0%
SWF West 3	3	3	100.0%
Total	135	37	27.4%

Completed within 45 days

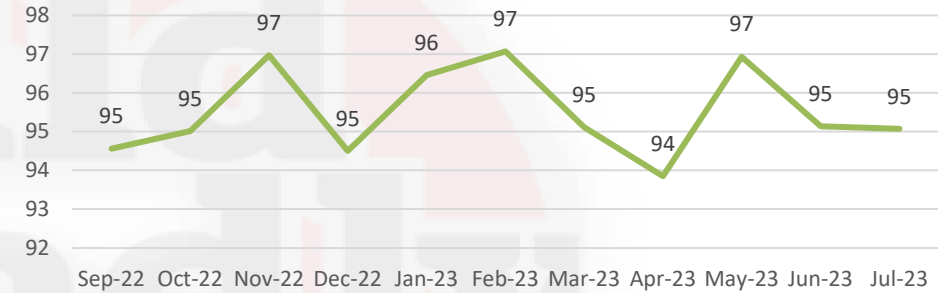
Team/Locality	Denominator	Numerator	%
Brief Intervention Team Central 1	34	34	100.0%
Brief Intervention Team East 1	91	77	84.6%
Brief Intervention Team West 1	73	71	97.3%
SWF Central 1	11	8	72.7%
SWF East 1	9	5	55.6%
SWF East 2	10	10	100.0%
SWF East 3	10	8	80.0%
SWF West 1	1	1	100.0%
SWF West 2	1	1	100.0%
SWF West 3	1	1	100.0%
Total	241	216	89.6%

CIN Performance

Number of children with an active Child in Need Plan not allocated to CWD (CIN*)



Percentage of children with an active Child in Need Plan not allocated to CWD for whom a visit has taken place within last 6 weeks



% of CIN visits within last 6 weeks

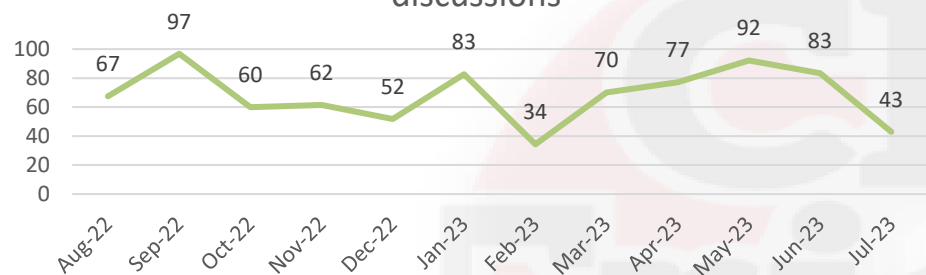
Team/Locality	Denominator	Numerator	%
Brief Intervention Team Central 1	15	15	100.0%
Brief Intervention Team East 1	20	20	100.0%
Brief Intervention Team West 1	41	38	92.7%
Frontline Team	4	4	100.0%
SWF Central 1	42	40	95.2%
SWF Central 2	45	44	97.8%
SWF East 1	41	40	97.6%
SWF East 2	49	49	100.0%
SWF East 3	47	46	97.9%
SWF West 1	36	36	100.0%
SWF West 2	29	28	96.6%
SWF West 3	25	25	100.0%
Total	394	385	97.7%

% of Supervisions in timescales for children with CIN plans

Team/Locality	Denominator	Numerator	%
Brief Intervention Team Central 1	15	15	100.0%
Brief Intervention Team East 1	20	14	70.0%
Brief Intervention Team West 1	41	36	87.8%
Frontline Team	4	4	100.0%
SWF Central 1	42	38	90.5%
SWF Central 2	45	37	82.2%
SWF East 1	41	13	31.7%
SWF East 2	49	39	79.6%
SWF East 3	47	47	100.0%
SWF West 1	36	25	69.4%
SWF West 2	29	29	100.0%
SWF West 3	25	24	96.0%
Total	394	321	81.5%

ICPC timeliness

Percentage of children for whom ICPC was held in the month within 15 working days of the Strategy discussions



% of repeat CPP

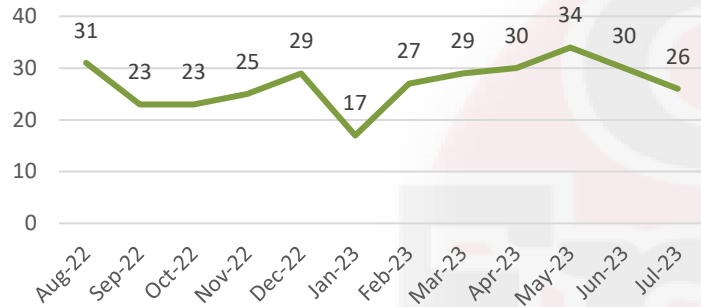
Team/Locality	Denominator	Numerator	%
Brief Intervention Team East 1	2	0	0.0%
Brief Intervention Team West 1	2	1	50.0%
Frontline Team	7	2	28.6%
SWF Central 1	21	9	42.9%
SWF Central 2	18	3	16.7%
SWF East 1	57	27	47.4%
SWF East 2	46	21	45.7%
SWF East 3	34	16	47.1%
SWF West 1	27	0	0.0%
SWF West 2	40	8	20.0%
SWF West 3	48	16	33.3%
Total	302	103	34.1%

% ICPCs held in 15 working days of strat

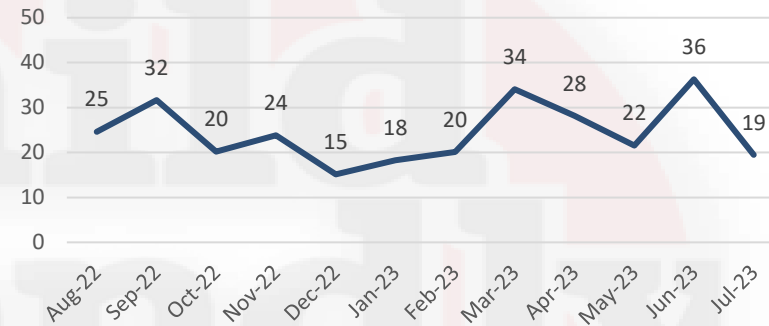
Team/Locality	Denominator	Numerator	%
Brief Intervention Team East 1	2	0	0.0%
Brief Intervention Team West 1	2	2	100.0%
CWD	11	0	0.0%
Frontline Team	1	0	0.0%
SWF Central 1	5	3	60.0%
SWF Central 2	1	0	0.0%
SWF East 1	10	5	50.0%
SWF East 2	4	1	25.0%
SWF East 3	5	4	80.0%
SWF West 1	4	4	100.0%
SWF West 3	3	2	66.7%
Young People Team 3	1	0	0.0%
Total	49	21	42.9%

CP performance – duration and visits

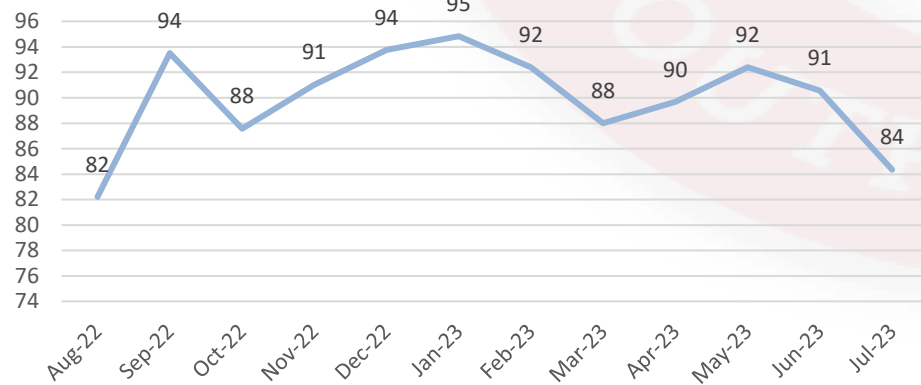
Number of current Child Protection Plans lasting 18 months or more



Percentage of completed S47 enquiries in the month with an outcome of ICPC



Percentage of children subject to Child Protection Plan for whom a visit has taken place within last 10 working days



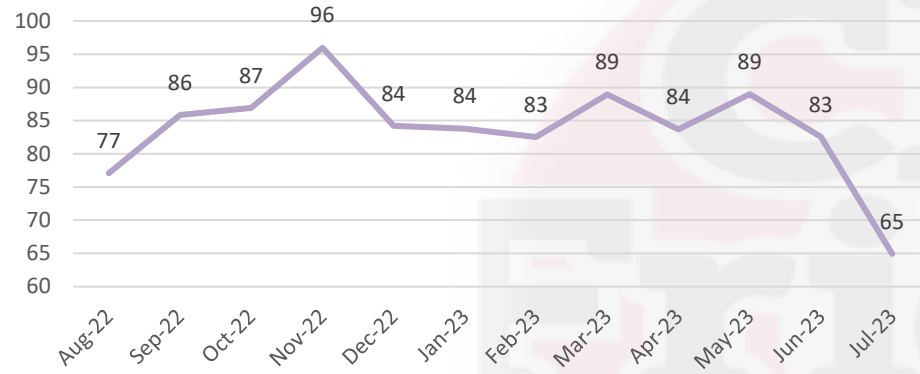
% of CP visits in 10 days

Team/Locality	Denominator	Numerator	%
Brief Intervention Team East 1	2	2	100.0%
Brief Intervention Team West 1	2	2	100.0%
Frontline Team	7	7	100.0%
SWF Central 1	21	13	61.9%
SWF Central 2	18	14	77.8%
SWF East 1	57	52	91.2%
SWF East 2	46	39	84.8%
SWF East 3	34	23	67.6%
SWF West 1	27	27	100.0%
SWF West 2	40	38	95.0%
SWF West 3	48	45	93.8%
Total	302	262	86.8%

CP performance – core groups and supervision

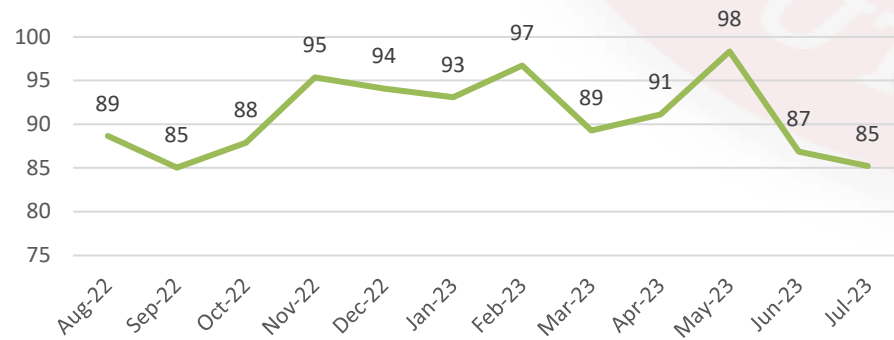
Percentage of children subject to Child Protection Plan for whom the Core Group Meeting is in time

Core group



Percentage of CPP who had their supervision and was within the timescale

Supervision

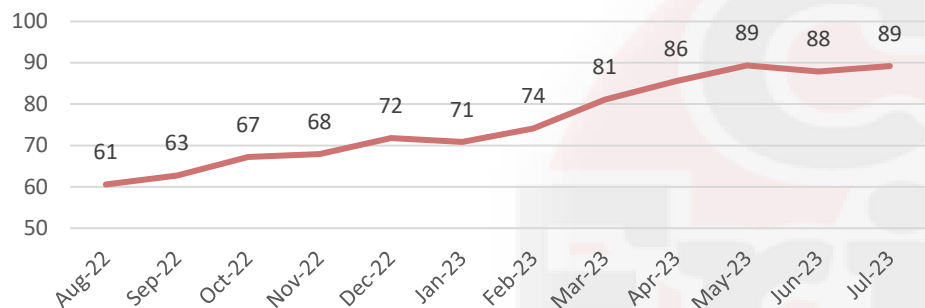


Team/Locality	Denominator	Numerator	%
Brief Intervention Team East 1	2	2	100.0%
Brief Intervention Team West 1	2	2	100.0%
Frontline Team	7	7	100.0%
SWF Central 1	21	17	81.0%
SWF Central 2	18	9	50.0%
SWF East 1	57	39	68.4%
SWF East 2	46	42	91.3%
SWF East 3	34	13	38.2%
SWF West 1	27	3	11.1%
SWF West 2	40	40	100.0%
SWF West 3	48	38	79.2%
Total	302	212	70.2%

Team/Locality	Denominator	Numerator	%
Brief Intervention Team East 1	2	2	100.0%
Brief Intervention Team West 1	2	2	100.0%
Frontline Team	7	7	100.0%
SWF Central 1	21	21	100.0%
SWF Central 2	18	18	100.0%
SWF East 1	57	41	71.9%
SWF East 2	46	35	76.1%
SWF East 3	34	34	100.0%
SWF West 1	27	16	59.3%
SWF West 2	40	40	100.0%
SWF West 3	48	47	97.9%
Total	302	263	87.1%

Children in our Care visits performance

Percentage of CLA for whom a visit has taken place within agreed timescales (as at latest CLA review)



Team/Locality	Denominator	Numerator	%
Brief Intervention Team Central 1	1	1	100.0%
Brief Intervention Team West 1	5	0	0.0%
Frontline Team	1	1	100.0%
SWF Central 1	6	6	100.0%
SWF Central 2	14	14	100.0%
SWF East 1	10	6	60.0%
SWF East 2	7	7	100.0%
SWF East 3	12	11	91.7%
SWF West 1	11	9	81.8%
SWF West 2	12	10	83.3%
SWF West 3	18	14	77.8%
Total	97	79	81.4%

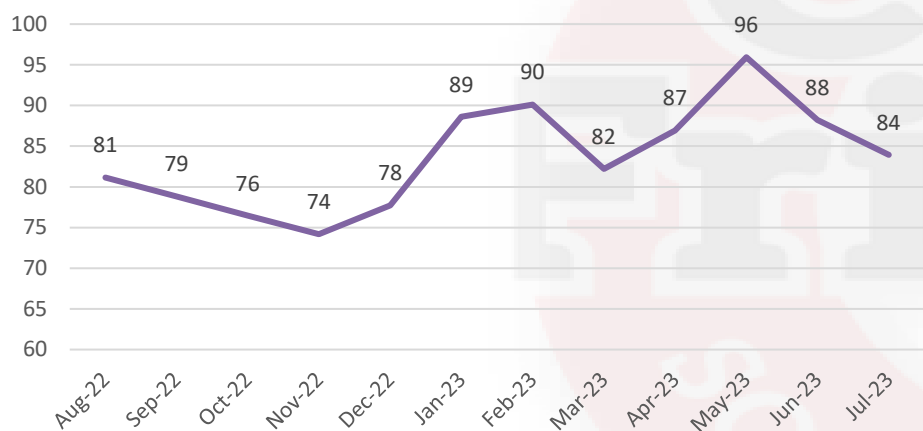
Visits in time

Team/Locality	Denominator	Numerator	%
Brief Intervention Team Central 1	1	1	100.0%
Brief Intervention Team West 1	5	5	100.0%
Frontline Team	1	1	100.0%
SWF Central 1	6	5	83.3%
SWF Central 2	14	14	100.0%
SWF East 1	10	10	100.0%
SWF East 2	7	6	85.7%
SWF East 3	14	14	100.0%
SWF West 1	11	11	100.0%
SWF West 2	12	12	100.0%
SWF West 3	18	16	88.9%
Total	99	95	96.0%

Care Planning up to date

Children in our Care performance - Supervision

Percentage of CLA who had their supervision and was within the timescale



Team/Locality	Denominator	Numerator	%
Brief Intervention Team Central 1	1	1	100.0%
Brief Intervention Team West 1	5	5	100.0%
Frontline Team	1	1	100.0%
SWF Central 1	6	6	100.0%
SWF Central 2	14	13	92.9%
SWF East 1	10	10	100.0%
SWF East 2	7	6	85.7%
SWF East 3	14	14	100.0%
SWF West 1	11	8	72.7%
SWF West 2	12	12	100.0%
SWF West 3	18	16	88.9%
Total	99	92	92.9%